## LEGAL NOTICE

## NOTICE OF PUBLIC HEARING
## GREENLEAF CEMETERTY MAINTENANCE DISTRICT
## ADOPTING OF BUDGET FISCAL YEAR 2023-2024
## [STATUTORY PROCEDURE I.C. §31-1422]

**To: All Interested Persons**

LEGAL NOTICE IS HEREBY GIVEN that a public hearing, pursuant to Idaho Code §31-1422, for consideration of the proposed budget for the fiscal year that begins October 1, 2023 and ends September 30, 2024 will be held by the Greenleaf Cemetery Maintenance District Members at Notus Station 8 at 707 Notus Road, Notus, Idaho at **7:00 p.m. on the 22th day of August, 2023.**

MEETING ROOM RESTRICTIONS: The Meeting Room Occupancy Capacity because of social distancing protocol is 25. Social Distance will be enforced.

Comments, written or otherwise, about the proposed budget are welcome. At said hearing, any interested person may appear and show cause, if any they have, why such proposed budget should or should not be adopted. The Notus Station 8 is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the Greenleaf Cemetery District at least 48 hours prior to the public hearing.

This notice contains a statement of the estimated revenues from property taxes and the total amount from sources other than taxes, and also contains the proposed expenditures and revenues by fund and/or department for the Fiscal Year 2023-2024. This proposed budget may be based on preliminary tax revenue estimates received by the District from the County and is subject to adjustment at the public hearing based upon final tax revenue figures which are anticipated to be received from the County prior to the budget hearing.

## PROPOSED BUDGET 2023-2024
## GREENLEAF CEMETERY MAINTENANCE DISTRICT

| **ANTICIPATED RECEIPTS** | AMOUNT |
|---|---|
| Cash Carry Over from Fiscal Year 2022-2023 | 54,800.00 |
| Tax Levy | 28,428.00 |
| Sales Tax | 1,750.00 |
| Agricultural Equipment Replacement | 354.00 |
| Personal Property Replacement | 224.00 |
| Sale of Lots/O/C | 9,700.00 |
| Tax Circuit Breaker | 465.00 |
| **Total Anticipated Revenues all Sources** | **$95,721.00** |

| **PROPOSED EXPENDITUERS** | |
|---|---|
| Cash Carry Over to Fiscal Year 2023-2024 | 5,066.00 |
| Sexton Services/Meetings | 1,500.00 |
| Equipment/Supplies/Fuel | 5,900.00 |
| Legal/Accounting | 1,500.00 |
| Insurance | 2,300.00 |
| Workers Comp | 700.00 |
| Irrigation | 950.00 |
| Power/Disposal | 900.00 |
| Capital Improvement/Major Equipment Expense | 34,600.00 |
| Wages/Payroll Tax | 22,705.00 |
| Maintenance/Lawn Care | 16,000.00 |
| Mileage | 3,600.00 |
| **Total Anticipated Expense/Appropriations** | **$95,721.00** |

PLEASE TAKE FURTHER NOTICE that the Budget under consideration above is available for public inspection from and after August 10th, 2023 at Mikes Metal Fab office located at 21048 Highway 19, Greenleaf, Idaho during normal business hours of 8 a.m. to noon and 1 p.m. to 5 p.m. Monday through Friday.

Debra Steiner, Secretary/Treasurer

August 18, 2023

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